



OPERATIONAL & FINANCIAL REPORT 2023

www.allabilitiesfooty.com.au





INTRODUCTION

The WA All Abilities Football Association provides the opportunity for people with a disability to be involved and participate in Australian football like every other Australian.

Inclusion is the art of ensuring that all people feel welcomed and celebrated for exactly who they are. This means that all differences are viewed as unique gifts that an individual can offer to a group or a community.

By creating and delivering inclusion programs for people with disabilities, we seek to

inspire individuals with disabilities to participate in sports and physical activity just like every other Australian.

In addition to empowering individuals with disabilities, our programs educate and raise awareness within the wider community about the importance of inclusion and diversity.

By promoting inclusion in football, we can help break down barriers, challenge stereotypes, and build more inclusive communities that celebrate diversity.



PAGE OF CONTENTS

03 • Inclusion

05 • Executive Report

17 • Finance Report

31 • Our Experience

32 • Our Partners





INCLUSION

OUR PURPOSE & VALUES

We exist to improve the independence, well-being, self-esteem, and life skills of people with a disability by participating in Australian football.

We achieve this by:

- Facilitating the playing of Australian football matches.
- Supporting football clubs provide an inclusive environment.
- Advocating & promoting participation in football clubs.
- Raising funds to support like-minded organisations achieve our core purpose.



The Hand in Hand Crossing for Inclusion event, held on Sunday, 9th July 2023, before the Fremantle Dockers FC vs. Carlton Blues match, served as a symbol of unity and inclusion within the sports community. Participants, including individuals with disabilities, their families, and supporters, joined hands in a procession across the Matagarup Bridge leading to Optus Stadium. This act of solidarity was not just a prelude to the day's AFL match but a powerful statement on the importance of inclusion in sports and the community, highlighting the collective journey towards a more connected community.



EXECUTIVE REPORT



HAYDEN MARCHETTO

We developed our community, leadership, inclusion, and new program initiatives throughout the year, whilst continuing an ambitious engagement and funding campaign. While investing in the Activ WA Wheelchair Football League, the WA Blind AFL, the Telethon Kickability Schools program, and DLGSC regional programs, we continued to support the Perth Football League's Life Without Barriers Integrated competition. Additionally, we facilitated the well-received Inclusion Workshops and the Integrated pathway program, Rise Inclusion Football Academy.

The APM WA AFL Inclusion State team and APM WA Wheelchair AFL Championship teams showcased their skills on the national stage. Both representative teams performed extremely well with the highlight being the WA Wheelchair State Team who were runners up to Victoria in a pulsating competition.

Our foundation and principal partners continued their investment, both financially and strategically. West Coast Eagles Festival of Footy launched a wonderful year of footy for all, Purple Hands Foundation stood hand in hand with the Kimberley 9's and Crossing for Inclusion whilst the WAFC ensured resourcing, agility, and guidance.

Inclusion Football Academy 2022

The Inclusion Football Academy successfully concluded its matches in 2022. A highlight of the year was Game 3, hosted at Mineral Resources Park on December 2nd, which saw a significant collaborative event involving West Coast Eagles (WCE), the Town of Victoria Park, Healthy Strides, and WADSA. This large activation underscored the community and organisational support for sports inclusion, offering an engaging platform for participants and promoting broader engagement in disability footy.

WA Wheelchair Football League 2022

2022 was a landmark year for the WA Wheelchair Football League, marking its completion with Perth emerging as premiers for the first time. The celebratory Super Sunday Final series, aligned with the International Day of People with Disability (IDPwD) on December 4th, highlighted the league's growth and the increasing recognition of wheelchair football. This achievement not only reflects the competitive spirit of the teams but also the league's role in developing a sense of community and inclusivity among players with and without disabilities.

WA Blind AFL – Spring Competition 2022

The WA Blind AFL Spring Competition concluded with two teams, the West Coast Eagles and Fremantle Dockers, competing, with the Eagles crowned as Season 2 Champions. Despite facing a decrease in participation numbers from its inaugural season, the competition benefited from a new venue at the Kicking Hall of West Coast Eagles MRP facility. However, scheduling conflicts with other blind sports indicated a need for better coordination. These challenges highlight ongoing efforts to enhance the visibility and accessibility of blind football within the sporting community.



Festival of Footy 2023

The Festival of Footy, a collaborative event with West Coast Eagles, showcased a whole-of-football approach that successfully attracted over 300 attendees, underlining the community's enthusiasm for inclusive sports. Gaining media attention from 7News and 10News, the event highlighted the impact and reach of such initiatives in promoting inclusion within Australian Rules Football. This growing interest underscores the potential for the Festival of Footy to become a staple in promoting inclusive footy across different communities and football clubs.

National Wheelchair AFL Championships 2022

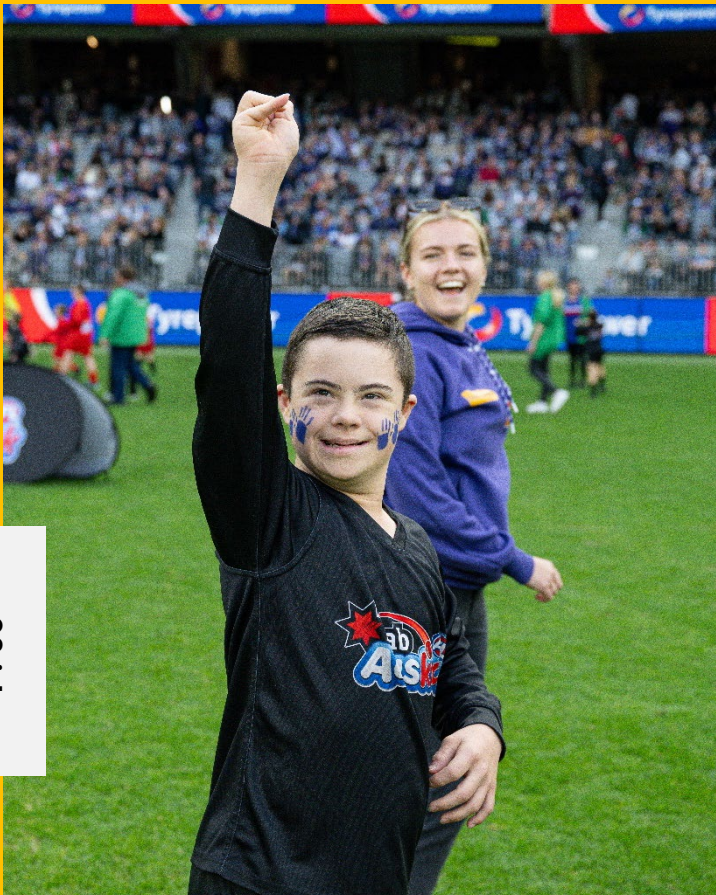
The National Wheelchair AFL Championships in 2022 demonstrated the competitive excellence at higher levels, with Western Australia winning two out of fifteen games. A significant development was securing APM as a funding partner, developing discussions about the potential expansion of the event into a national AFL competition. However, variability in the application of rules by umpires across games signalled a need for consistent guidelines, emphasising the importance in officiating to ensure a fair and equitable competition framework.

International Day of People with Disability – City Showcase Activation 2022

The International Day of People with Disability was commemorated with a city showcase at Brookfield Place, featuring Wheelchair AFL, which brought together WAFL and WAFC staff teams, alongside members of parliament and corporates. This event, held on December 5th, served as a vibrant platform to celebrate inclusivity and the athletic achievements of individuals with disabilities, reinforcing the societal value of sports as a means for empowerment and community building.

FIT – Lotterywest Grant

The FIT program, buoyed by a Lotterywest Grant, completed its filming phase with the anticipation of finalizing its logo and unveiling the final videos on its website by mid-April 2023. This initiative aimed to elevate the program's visibility and impact, broadening its reach and engagement across communities. The endeavour represented a significant step towards promoting fitness and inclusive footy participation, showcasing the potential of sports as a platform for engagement and social inclusion.





LIFE WITHOUT BARRIERS INTEGRATED COMPETITION 2023

The Perth Football League's Integrated Competition marked a significant year for inclusive sports, featuring 13 teams across 14 rounds, with a total of 12 games ensuring each team played against one another at least once. The competition spanned from the 22nd of April to the 29th of July, culminating in finals that segmented into A and B Divisions, based on the team standings. The grand finals, held on the 26th of August, saw a remarkable turnout with over 800 attendees at Willetton, showcasing the community's strong support for inclusive sports. In the finals, Curtin Uni Wesley triumphed over Warnbro Swans in the B Division, while Coolbinia claimed victory against Willetton in the A Division, highlighting the competitive spirit and skill level within the league.

This year's competition also celebrated the recognition of Rob Turner, the coach from Kelmscott, who was awarded the AFL National Disability Inclusion Ambassador for 2023, underscoring the importance of leadership and advocacy in promoting inclusivity within sports. The event's success and the broad community engagement were further amplified through a highlights video, offering a glimpse into the excitement and positive impact of the Integrated Competition on participants and spectators alike. The 2023 season not only provided a platform for players with disabilities to showcase their talents but also played a crucial role in developing a sense of belonging and achievement among all involved, reinforcing the value of inclusivity in footy.



"Blind footy is fun. I play normal footy but there are fewer blind people, however here people sort of get what it is to be blind and to play blind footy, so everybody is on the same level. I wear fluoro bands because I'm a B1, which means I have no sight." Ally

Integrated Coaches Workshop

The Integrated Coaches Workshop, conducted on May 10th, 2023, played a pivotal role in advancing inclusivity within Australian Rules Football. This event equipped 25 coaches and supporters with essential knowledge and skills to support athletes with disabilities, emphasizing the sport's commitment to creating an inclusive and supportive environment. The workshop offered a valuable opportunity for participants to expand their understanding and develop strategies to enhance inclusivity within the AFL community, showcasing the collective effort to embrace diversity in sports.

Inclusion Workshops

The Inclusion Workshops held at UWA and Scotch College provided a comprehensive platform for promoting inclusion within the educational sector, dedicating an hour each to learning and interactive workshops followed by an hour focused on inclusive sport participation. This initiative was aimed at not only educating participants about the importance of inclusivity in sports and beyond but also engaging them in practical activities that demonstrate how sports can be adapted to include everyone, regardless of their abilities. By combining learning with hands-on experiences, the workshops effectively highlighted the role of sports in developing an inclusive environment, encouraging educators and students alike to advocate for and implement inclusive practices in their communities.

ReLink Programs Impact

ReLink's initiatives in 2023 have significantly enriched community engagement through a variety of sports programs targeting children and adults, including those with and without disabilities. The programs, spanning from Bina Parkland in Balga with a focus on children to multisport Street Games in Rockingham, Perth, and Mirrabooka for adults, have been led by the Western Australian All Abilities Football Association (WAAFA). Through fostering an inclusive environment and promoting active participation, ReLink's programs have played a pivotal role in enhancing community well-being and social inclusion, demonstrating the transformative power of sports in building stronger, more inclusive communities.

Perth Football League Luncheon - Fundraising Success

The Perth Football League Luncheon served as a significant fundraising event, bolstering the mission of the WA All Abilities Football Association by providing crucial financial support. This initiative enabled the association to continue offering individuals with disabilities the opportunity to participate in Australian Rules Football. The luncheon attracted various partners who contributed unique 'Money Can't Buy Experience' donations, achieving dual goals of raising funds and elevating awareness of the association's impactful work. The proceeds from this event have been instrumental in enhancing the WAAFA's programs, facilitating the purchase of essential equipment such as wheelchairs, and supporting the overall operation of programs and events. This financial injection not only underscores the community's support for inclusive footy but also ensures the sustainability and expansion of activities that allow all Australians, regardless of their abilities, to engage in and enjoy Aussie Rules football.

Curtain Raisers: A Milestone for Inclusive Sports

The West Coast initiative to host curtain raisers at Optus Stadium marked a significant milestone in the promotion of inclusive sports within the Australian Rules Football community. This initiative included the Perth Football League's first-ever fixtured game for its Integrated competition, showcasing a landmark match between Swan Districts and Kelmscott. This event not only provided a platform for athletes with disabilities to demonstrate their skills and passion for the game but also highlighted the growing commitment of national leagues and teams to inclusion and diversity. By integrating these curtain raisers into the broader football calendar, the initiative served as a powerful statement of support, offering participants a unique opportunity to be part of the larger Aussie Rules football narrative and engaging wider audiences with the talents and capabilities of all athletes.



Governmental Endorsement of the Kickability Program

The Kickability program, designed to integrate Australian Rules Football within Education Support Centres and schools, has achieved significant milestones through ministerial support, notably from Hon. Don Punch and Hon. Tony Buti. The ministers paved the way for a formal endorsement from the WA Education Department. This not only confirmed the government's full support for the Kickability program but also provided crucial contact information to facilitate its delivery, ensuring that the program is fully backed by the government. This development demonstrates the effectiveness of collaboration between sporting organisations and governmental bodies, enhancing the educational and social experiences of students with disabilities.

TELETHON KICKABILITY IN SCHOOLS

The 2022 Telethon Grant Recipient, Kickability in Schools (KIS), has made significant strides in delivering a football-based skills program across Education Support Schools in Western Australia. The initiative is designed to foster an inclusive sporting environment, enabling students with disabilities to engage in football, develop their skills, and enjoy the camaraderie and physical benefits of participating in team sports.

The Kickability program, already established within schools, and highlighting its success, the ACC No Limits Kickability Carnival, held on 9th June 2023, brought together 150 players and supporters from 8 ACC schools, demonstrating the program's reach and effectiveness in developing an inclusive environment and teamwork within the school community.

Further amplifying its impact, the Kickability program organised another milestone event, the Kalability Kickability Carnival, on 6th September 2023. This larger gathering saw 400 school students with disabilities participating, underscoring the program's growing influence and its role in promoting active participation in sports for all students. The Kalability Kickability AFL Carnival has become a marker of inclusivity, offering students an opportunity to showcase their skills, engage in healthy competition, and experience the joy of Australian Rules Football. The success of these events is evidence to the positive environment Kickability creates, encouraging schools and communities to embrace and celebrate the diverse abilities of all students.

EXECUTIVE REPORT

Activate Inclusion Sports Days: Wheelchair Football Events

In 2023, the Activate Inclusion Sports Days focused on wheelchair football, showcasing the sport's adaptability and inclusivity at two significant events. The first took place on 7th August at the Leisurelife Centre in Victoria Park, followed by a second event on 14th November at the Herb Graham Recreation Centre. These days were dedicated to promoting wheelchair football, a sport that emphasises the importance of accessibility and inclusion in athletics. By hosting these events, Disability Sports Australia provided a platform for students with disabilities to engage in sports, furthering community awareness and participation in inclusive activities. These sports days not only highlighted the student's capacity and determination but also reinforced the community's support for inclusive sports activities, demonstrating the positive impact of such events on both participants and the wider community.

HAND IN HAND GALA DAY

The Hand in Hand Gala Day, in collaboration between Fremantle Dockers FC and the Purple Hands Foundation, was held on Sunday, 2nd July, at the Fremantle Dockers FC Headquarters in Cockburn. This event provided a unique platform for participants with disabilities and their community clubs to demonstrate their football skills and share their passion for the game. The day began with Starkick games, engaging young participants in the sport's fundamentals, followed by matches featuring Perth Football League Integrated teams from Wembley and Curtin Uni Wesley. Attracting over 300 attendees, the gala day was not just a celebration of football but also an indication to the community's support for inclusion in sports, creating a memorable experience for everyone involved and furthering the message of accessibility and opportunity.





Rise Inclusion Football Academy 2023: Expanding Reach and Impact

The Rise Inclusion Football Academy in 2023 marked a significant expansion in its program to develop inclusivity and talent within Australian Rules Football. Starting with a draft combine that saw the participation of 70 players, the academy structured a comprehensive training schedule across three weeks for all these players, followed by an intensive five-week program including two games for 44 selected players. This structure was designed to not only refine the skills of the participants but also to provide a focused pathway for those demonstrating significant potential and commitment. The addition of two new WAFC staff members, Tom Medhat and Jayden Heuer, who dedicated their time to assist, significantly bolstered the program's coaching and developmental capabilities, improving the overall learning experience for the players.

A highlight of the academy's calendar was the hosting of the third game to coincide with the International Day of Persons with Disabilities (IDPWD) at WCE Mineral Resources Park, showcasing the progress and achievements of the participants. The event, and particularly the players' efforts, gained substantial attention on social media, with one Instagram post celebrating the All Abilities Combine receiving over 16,000 views and 773 likes. This digital engagement underscores the growing interest and support for sports inclusion, highlighting the academy's success in not only developing players' skills on the field but also in raising awareness and enabling a supportive community around the importance of inclusion in sports.

WA Blind AFL – Competition 2023: A Season of Growth and Inclusivity

The WA Blind AFL Competition entered its third season in 2023, showcasing significant growth and inclusivity in the sport. Scheduled between October and November, the competition was hosted at premier venues such as the WCE Kicking Hall and the Gold Netball Centre, with Venues West supporting the initiative. The season kicked off with a "kick to kick and warmup" session, followed by a structured

competition that included Auskick Blind sessions and regular matches, culminating in the 'All-In' on International Day of People with Disability on 1st December at Mineral Resources Park. This season's format not only provided a structured pathway for players to engage and compete but also highlighted the community and support for blind AFL, promoting the sport's accessibility and the players' talents on a broader stage, reinforcing the commitment to inclusion in Australian Rules Football.

EXECUTIVE REPORT



QUEENSLAND 2023

The AFL Inclusion Carnival of 2023, held in Brisbane from the 8th to the 13th of October, stands as a indication to the growing commitment towards advancing an inclusive environment within Australian Rules Football. This event, in partnership with APM, not only underlined the sportsmanship and skills of players with intellectual disabilities but also underscored the importance of a pathway in sports at a national level. Tom Medhat from the WA Football Commission (WAFC) led the team as head coach, with

invaluable support from David Wright, Jayden Heuer, and Laurie Catalano, showcasing a strong leadership team committed to nurturing and showcasing talent. Western Australia's commendable fourth-place finish reflects the team's hard work, dedication, and the positive spirit of the carnival. The event's success and the team's performance underscore the positive impact of such sports initiatives, contributing significantly to the visibility and recognition of players with disabilities on a national stage.

Activ WA Wheelchair Football League: Expansion and Partnerships

Under the leadership of Ryan Zilioli as the WA Wheelchair Football League Coordinator for the Western Australian All Abilities Football Association (WAAFA), the league has seen a remarkable increase in participation, with player numbers growing nearly 100%. This growth is a testament to the league's expanding appeal and the effectiveness of its outreach and engagement strategies. The league's partnership with Activ has further solidified its foundation, ensuring that players have the support and resources they need to excel. Additionally, a significant collaboration with the West Coast Eagles and 7News for the inaugural game on Sunday, 8th October 2023, marks a pivotal moment in the league's history, promising to bring unprecedented visibility and support to wheelchair football in Western Australia.



EXECUTIVE REPORT

Engaging the Community and Fostering Talent

WA All Abilities Football Association's commitment to community engagement and talent development is further demonstrated through its partnership with the University of Western Australia (UWA) for a "Come and Try" event, aimed at encouraging new participants to experience wheelchair footy. The inclusion of Auskick Wheelchair Football activities before games showcases the league's proactive approach to making the sport accessible to younger players, fostering a love for the game from an early age. The competition, scheduled, not only provides a structured platform for competitive play but also emphasises the league's leadership in promoting inclusion and diversity in sports, setting a positive example for other leagues and sporting organisations.

EXPANDING INCLUSIVE SPORTS PARTICIPATION

From November 2022 to October 2023, the concerted effort to develop inclusion sports participation has seen remarkable achievements, with a total of 4,200 individuals participating in various programs and activations. Among these, 3,100 participants identified as having a disability, with a gender distribution of 700 females and 2,400 males, highlighting the programs' broad appeal and accessibility to diverse groups within the community. The implementation of 17 distinct programs and activations underscores a significant commitment to inclusion, demonstrating an active approach to removing barriers and creating opportunities for people with disabilities to participate in sports. This engagement effort not only amplifies the awareness of inclusive sports but also reinforces the role of structured programs in enabling a supportive and empowering environment for all participants, furthering the progress towards a more inclusive sporting landscape.





THANKYOU

In 2023, the outlook of sports inclusion in Western Australia witnessed significant progress, highlighted by the achievements of the Rise Inclusion Football Academy and the Activ WA Wheelchair Football League, which saw significant growth in participant numbers and engagement. The Rise Inclusion Football Academy, with its innovative approach to training and development, coupled with a high-profile game at Mineral Resources Park, emphasised the importance of accessibility and inclusion in sports. Alongside, the Activ WA Wheelchair Football League, under Ryan Zilioli's leadership, expanded its reach, nearly doubling its players and securing strategic partnerships, including a notable collaboration with the West Coast Eagles. This expansion underscores a broader shift towards inclusion in Australian sports, with the WA Blind AFL and the celebration of the International Day of People with Disability also contributing to this trend. These initiatives, alongside the Telethon Kickability In Schools Program and the widespread community support seen at the Festival of Footy and the Perth Football League Integrated Competition, demonstrate a significant and positive shift towards embracing and promoting inclusion, ensuring sports are accessible and enjoyable for all West Australians, regardless of their abilities.



FINANCIAL REPORT

WESTERN AUSTRALIA ALL ABILITIES FOOTBALL ASSOCIATION INCORPORATED

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2023

CONTENTS

	Page No.
Statement of Profit or Loss and Other Comprehensive Income	19
Statement of Financial Position	20
Statement of Changes in Equity	21
Statement of Cash Flows	22
Notes to the Financial Statements	23
Statement by Members of the Committee	29
Independent Audit Report	30

FINANCIAL REPORT

STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 OCTOBER 2023

		2023	2022
		\$	\$
Revenue	2	558,610	347,827
Administration expense		(55,824)	(85,212)
Marketing, media & sponsorship		(45,786)	(23,591)
Program expenses		(119,070)	(69,319)
Finance expenses		(1,612)	(2,726)
Employee & Board expenses*		<u>(234,971)</u>	<u>(148,266)</u>
Current year surplus		101,348	18,713
Total comprehensive income attributable to members of the entity		<u>101,347</u>	<u>18,713</u>

*All human resource costs associated with delivering football programs have been included within this line item.

STATEMENT OF FINANCIAL POSITION AS AT 31 OCTOBER 2023

		2023	2022
		\$	\$
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents	3	226,925	208,243
Accounts receivable and other debtors	4	130,275	32,450
TOTAL CURRENT ASSETS		<u>357,200</u>	<u>240,693</u>
NON-CURRENT ASSETS			
Property, Plant & Equipment		1,619	-
TOTAL NON-CURRENT ASSETS		<u>1,619</u>	<u>-</u>
TOTAL ASSETS		<u><u>358,819</u></u>	<u><u>240,693</u></u>
LIABILITIES			
CURRENT LIABILITIES			
Accounts payable and other payables	5	107,842	125,092
Contract liabilities	6	53,716	-
Financial liabilities	7	21,300	21,300
TOTAL CURRENT LIABILITIES		<u>182,858</u>	<u>146,392</u>
NON-CURRENT LIABILITIES			
Financial liabilities	7	36,888	56,575
TOTAL NON-CURRENT LIABILITIES		<u>36,888</u>	<u>56,575</u>
TOTAL LIABILITIES		<u>219,746</u>	<u>202,967</u>
NET ASSETS		<u>139,073</u>	<u>37,726</u>
EQUITY			
Retained surplus		139,073	37,726
TOTAL EQUITY		<u>139,073</u>	<u>37,726</u>

FINANCIAL REPORT

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31 OCTOBER 2023

	Retained Surplus \$
Balance as at 1 November 2021	19,013
Comprehensive income	
Surplus for the year	18,713
Total comprehensive income for the year	<u>18,713</u>
Balance as at 31 October 2022	<u>37,726</u>
Balance as at 1 November 2022	<u>37,726</u>
Comprehensive income	
Surplus for the year	101,347
Total comprehensive income for the year	<u>101,347</u>
Balance as at 31 October 2023	<u><u>139,073</u></u>

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 OCTOBER 2023

	2023 \$	2022 \$
CASH FLOWS FROM OPEARTING ACTIVITIES		
Grants received	100,000	-
Sponsorship received	130,000	125,000
Donations received	202,030	100,125
Interest received	-	-
Receipts from services provided	82,472	84,271
Payments to suppliers and employees	(472,430)	(251,792)
NET CASH FLOWS FROM OPEARTING ACTIVITIES	42,072	57,604
CASH FLOWS FROM INVESTING ACTIVITIES		
Payments for property, plant & equipment	(2,091)	-
NET CASH FLOWS FROM INVESTING ACTIVITIES	(2,091)	-
CASH FLOWS FROM FINANCING ACTIVITIES		
Repayment of borrowings	(19,687)	(22,125)
Interest paid	(1,612)	(2,726)
NET CASH FLOWS FROM FINANCING ACTIVITIES	(21,299)	(24,851)
NET INCREASE / (DECREASE) IN CASH HELD	18,682	32,753
Cash and cash equivalents at beginning of the financial year	208,243	175,490
Cash and cash equivalents at end of the financial year	226,925	208,243

FINANCIAL REPORT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2023

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements were authorised for issue on 1st March 2024 by the Committee.

Basis Of Preparation

The WA All Abilities Football Association Inc applies Australian Accounting Standards – Reduced Disclosure Requirements as set out in AASB 1053.

The financial statements are general purpose financial statements that have been prepared in accordance with Australian Accounting Standards – Reduced Disclosure Requirements of the Australian Accounting Standards Board (AASB) and the Associations Incorporation Act 2015 (WA). **The** Association is a not-for-profit entity for financial reporting purposes under Australian Accounting Standards.

Australian Accounting Standards set out accounting policies that the AASB has concluded would result in financial statements containing relevant and reliable information about transactions, events and conditions. Material accounting policies adopted in the preparation of the financial statements are presented below and have been consistently applied unless stated otherwise.

The financial statements, except for the cash flow information, have been prepared on an accruals basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities. The amounts presented in the financial statements have been rounded to the nearest dollar.

Accounting Policies

(a) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at-call with banks, other short-term highly liquid investments with original maturities of three months or less, and bank overdrafts.

(b) Revenue and Other Income

Non-reciprocal grant revenue is recognised in profit or loss when the Association obtains control of the grant, it is probable that the economic benefits gained from the grant will flow to the Association and the amount of the grant can be measured reliably.

If conditions are attached to the grant which must be satisfied before it is eligible to receive the contribution, the recognition of the grant as revenue will be deferred until those conditions are satisfied.

When grant revenue is received whereby the Association incurs an obligation to deliver economic value directly back to the contributor, this is considered a reciprocal transaction and the grant revenue is recognised in the statement of financial position as a liability until the service has been delivered to the contributor, otherwise the grant is recognised as income on receipt.

All revenue is stated net of the amount of goods and services tax.

(c) Income Tax

The Association is exempt from income tax under Division 50 of the Income Tax Assessment Act 1997.

(d) Goods and Services Tax (GST)

Revenues, expenses, and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows included in receipts from customers or payments to suppliers.

Revenues, expenses, and assets are recognised inclusive of the GST amounts.

(e) Adoption of new and revised accounting standards

In the year ended 31 October 2023, the Committee have reviewed all of the new and revised Standards and Interpretations issued by the AASB that are relevant to the Associations operations and effective for annual reporting periods commencing on or after 1 November 2022.

FINANCIAL REPORT

It has been determined by the Committee that there is no impact, material or otherwise, of the new and revised Standards and Interpretations on the Association and, therefore, no change is necessary to accounting policies.

2. REVENUE AND OTHER INCOME

	2023	2022
	\$	\$
Revenue from operating activities (programs)	161,502	114,686
Donations	202,030	100,125
Sponsorships	130,000	125,000
Other revenue	65,078	8,016
Total revenue	558,610	347,827

3. CASH AND CASH EQUIVALENTS

	2023	2022
	\$	\$
Cash at bank - ANZ	219,590	208,324
Less: credit card balance	7,335	(81)
Total cash and cash equivalents	226,925	208,243

4. ACCOUNTS RECEIVABLE AND OTHER DEBTORS

	2023	2022
	\$	\$
Accounts receivable	129,316	32,450
Sundry debtors	959	-
Total accounts receivables and other debtors	130,275	32,450

5. ACCOUNTS PAYABLE AND OTHER PAYABLES

	2023	2022
	\$	\$
Accounts payable	69,259	104,963
GST	2,305	(7,681)
Payroll payables	36,278	27,810
Total accounts receivables and other debtors	107,842	125,092

FINANCIAL REPORT

6. CONTRACT LIABILITIES

	2023 \$	2022 \$
Unearned income – Footy for All Grant	<u>53,716</u>	<u>-</u>

7. FINANCIAL LIABILITIES

	2023 \$	2022 \$
CURRENT		
Loan – Perth Football League	21,300	21,300
CURRENT		
Loan – Perth Football League	36,888	56,575
Total financial liabilities	<u>58,188</u>	<u>77,875</u>

8. FINANCIAL RISK MANAGEMENT

The Association's financial instruments consist mainly of deposits with banks, available for sale investments, accounts receivable and payable.

The carrying amounts for each category of financial instruments, measured in accordance with AASB 139 as detailed in the accounting policies to these financial statements, are as follows:

	2023 \$	2022 \$
Financial Assets		
Cash and cash equivalents	226,925	208,243
Accounts receivable and other debtors	130,275	32,450
Total financial assets	<u>357,200</u>	<u>240,693</u>
Financial Liabilities		
Accounts payable and other payables	107,842	125,092
Contract liabilities	53,716	-
Financial liabilities	58,188	56,575
Total financial liabilities	<u>219,746</u>	<u>181,667</u>

FINANCIAL REPORT

9. CASH FLOW STATEMENT NOTE

	2023	2022
	\$	\$
Current year surplus	101,347	18,713
Change in assets & liabilities		
(Increase)/Decrease in receivables	(97,825)	22,969
Decrease in payables	17,250	72,437
(Increase) in unearned income	(53,716)	-
Non-Cash Items	75,015	(56,515)
Cash flows from operations	42,072	57,604

10. CONTINGENT LIABILITIES AND CONTINGENT ASSETS

In the opinion of the Members of the Committee, the Association did not have any contingencies at 31 October 2023.

11. REGISTERED OFFICE

The registered office of the Association is:

105 Banksia Street

TUART HILL WA 6060

FINANCIAL REPORT

12. DETAILED INCOME AND EXPENDITURE	NOTE	2023 \$	2022 \$
REVENUE			
Donations		\$ 202,029	\$ 100,125
AFL Blind		\$ 1,550	\$ 5,938
AFL Wheelchair		\$ 30,629	\$ 52,400
Footy For All		\$ 43,466	\$ -
FITS		\$ -	\$ 18,385
Inclusion Football Academy		\$ 6,137	\$ 4,559
Kickability		\$ 62,640	\$ 27,050
Activations		\$ 1,000	\$ -
Inclusion Carnival		\$ 17,080	\$ 6,355
Sponsorship		\$ 130,000	\$ 125,000
Other Revenue		\$ 64,080	\$ 8,015
TOTAL INCOME		\$ 558,611	\$ 347,827
EXPENSES			
Apparel		\$ 102	\$ 1,998
Signage		\$ 4,766	\$ -
Board Meetings		\$ 1,728	\$ 337
Employee Amenities		\$ 472	\$ -
Entertainment		\$ 443	\$ 720
Motor Vehicle Expenses		\$ 11,257	\$ 2,616
Professional Development		\$ 5,454	\$ 83
Travel		\$ 17,939	\$ 353
Annual Leave Expense		\$ 2,964	\$ 19,131
Wages and Salaries		\$ 176,264	\$ 110,549
Superannuation		\$ 15,350	\$ 10,006
Workers Compensation		\$ 2,997	\$ 2,025
Eziway Sal Sac		\$ -	\$ 450
Accounting Fees		\$ 4,120	\$ 4,339
Bank Fees		\$ -	\$ 186
Computer & Equipment		\$ 1,119	\$ 1,547
Consulting Fees		\$ 37,500	\$ 72,000
Depreciation		\$ 472	\$ -
Interest on Loan		\$ 1,613	\$ 2,726
IT		\$ 3,362	\$ -
Meetings		\$ 840	\$ 728
Printing & Stationery		\$ -	\$ 91
Research & Development		\$ -	\$ 1,364
Subscriptions		\$ 3,994	\$ 3,170
Sundry Expenses		\$ 2,960	\$ 336
Telephone & Internet		\$ 1,458	\$ 1,453
Advertising & Marketing		\$ 35,121	\$ 22,283
Sponsorship Expense		\$ 4,973	\$ 620
Donation / Fundraiser Expense		\$ 909	\$ -
Website		\$ 17	\$ 688
Curtain Raiser Expense		\$ 2,455	\$ -
Inclusion Carnival Expense		\$ 40,702	\$ 19,689
AFL Blind Expense		\$ 175	\$ 5,973
AFL Deaf		\$ -	\$ 75
AFL Wheelchair Expense		\$ 42,374	\$ 9,585
Footy For All Expense		\$ 7,277	\$ -
FITS Expense		\$ 6,000	\$ -
Inclusion Academy Expense		\$ 12,394	\$ 2,700
Integrated Football Expense		\$ 3,610	\$ 640
Kickability Expense		\$ 3,973	\$ 30,653
Starkick Expense		\$ 109	\$ -
TOTAL EXPENSES		\$ 457,263	\$ 329,114
NET INCOME		\$ 101,348	\$ 18,713

FINANCIAL REPORT

STATEMENT BY MEMBERS OF THE COMMITTEE

In the opinion of the Committee the financial report as set out on pages 1 to 12:

1. Present fairly the financial position of the Western Australia All Abilities Football Association Inc as at 31 October 2023 and its performance for the period ended on that date in accordance with Australian Accounting Standards (including Australian Accounting Interpretations) of the Australian Accounting Standards Board.
2. At the date of this statement, there are reasonable grounds to believe that the Western Australia All Abilities Football Association Inc will be able to pay its debtors as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:



Jim Malone
Chairman

Dated this 4th day of March 2024

INDEPENDENT AUDIT REVIEW REPORT FOR THE YEAR ENDED 31 OCTOBER 2023

I have reviewed the financial report of the Western Australia All Abilities Football Association Incorporated, which comprises the statements of profit or loss and other comprehensive income, statement of financial position, statement of changes in equity, statement of cash flows and notes to the financial statements, including the summary of significant accounting policies. They have been prepared in accordance with Australian Accounting Standards - Reduced Disclosure Requirements of the Australian Accounting Standards Board (AASB) and the Associations Incorporated Act 2015.

In my opinion, to the best of my belief;

1. there have been no contraventions of any applicable code of professional conduct in relation to the review of the financial report of the Western Australia All Abilities Football Association Incorporated.
2. The financial statements for the year and the notes to the financial statements that are included in the financial report:
 - a) give a true and fair view of the financial position and performance of the association; and
 - b) comply with the accounting standards.



Michael Collins
Chartered Accountant
Perth, Western Australia
13 March 2024

OUR EXPERIENCE

3087

Participants with
disability

679

Females with disability

2408

Males with disability

4268

Participants

17

Programs & activations

1181

Participants without
disability



OUR PARTNERS

We believe that our players, their families, caregivers, and those closely connected to clubs and programs, demonstrate strong loyalty as customers.

As a result, we are confident that we can help our partners achieve success through partnerships by leveraging a range of strategies, including dedicated training programs, digital content, job placement, brand alignment, sharing content, and collaboration with other brands, agencies, and partnerships.

FOUNDATION PARTNERS



PRINCIPAL PARTNER



PROGRAM PARTNERS



COMMUNITY PARTNERS



SUPPLY PARTNER





THANK YOU



Contact



www.allabilitiesfooty.com.au



info@waaafa.org.au



WA All Abilities Football Association
105 Banksia St
Tuart Hill WA 6060